

Contracts Register for Contracts Sub Committee 31 January 2017

All contracts valued £200k+ are required to be presented at the Commissioning Board.

Contract and Supplier Name							Dept.	Contract Value		To be completed by Finance only		Contract Term and Extension Options					Commentary
Ref.	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Commissioning & Procurement)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	31 JANUARY 2017 UPDATE An update has been provided for contracts expiring within 1 year
ECHS 48	ecm_38101	Aileen Stamate	Anne Watts		Domestic Abuse - Bromley Domestic Abuse Support Groups	Bromley Women's Aid	ECHS	£92,212	£16,579	£23,629	£23,629	01-Aug-13	31-Mar-17	44			Delays in tender process due to reduction of MOPAC funding. The contract will be awarded in March 2017 and approval will be sought from Care Services PDS to extend existing contracts for 2 months to allow for this.
ECHS 49	ecm_38102	Aileen Stamate	Anne Watts		Domestic Abuse - Safer Bromley Van	Victim Support	ECHS	£102,413	£25,257	£25,713	£25,713	01-Apr-13	31-Mar-17	48			Delays in tender process due to reduction of MOPAC funding. The contract will be awarded in March 2017 and approval will be sought from Care Services PDS to extend existing contracts for 2 months to allow for this.
ECHS 50	ecm_38106	Aileen Stamate	Anne Watts		Domestic Abuse - Advocacy Project	Victim Support	ECHS	£349,285	£116,461	£116,439	£116,439	01-Apr-14	31-Mar-17	36			Delays in tender process due to reduction of MOPAC funding. The contract will be awarded in March 2017 and approval will be sought from Care Services PDS to extend existing contracts for 2 months to allow for this.
ECHS 51	ecm_38682	Aileen Stamate	Anne Watts		Domestic Abuse - Perpetrator Programme	Domestic Violence Intervention Project	ECHS	£85,516	£28,515	£28,507	£28,507	01-Apr-14	31-Mar-17	36			Delays in tender process due to reduction of MOPAC funding. The contract will be awarded in March 2017 and approval will be sought from Care Services PDS to extend existing contracts for 2 months to allow for this.
ECHS 53	ecm_40652	Aileen Stamate	Anne Watts		Domestic Abuse - Schools Programme, Volunteer Manager and Resettlement Officer	Bromley Women's Aid	ECHS	£ 86,570	£ 60,610	£ 60,610	£ 60,610	01-Jun-15	31-Mar-17	21			Delays in tender process due to reduction of MOPAC funding. The contract will be awarded in March 2017 and approval will be sought from Care Services PDS to extend existing contracts for 2 months to allow for this.
ECS 20	ecm_406210	Jim McGowan	Dan Jones		Dog Collection & Transportation	SDK Environmental Ltd	ECS	£ 111,300	£ 63,600	£ 63,600	£63,600	01-Aug-15	30-Apr-17	21			Procurement Strategy for Stray and Abandoned Dogs and Pest Control Services (ES16043 -PP&S PDS 28.09.16) being progressed. Report going to PP&S PDS on 18 January 2017 to request 9 month extension to allow for the process of tendering.
ECS 8	ecm_3546	Jim McGowan	Dan Jones		CCTV Repair and Maintenance	Eurovia Infrastructure Ltd	ECS	£ 214,256	£ 42,852	£ 43,070	£ 43,070	01-Apr-12	31-Mar-18	72	Extension	Further one year extension available to 31/03/19	Both CCTV contracts (also see ECS11 ecm_3545) have been extended to 31 March 2018 (ES16052 - PP&S PDS 28.09.16) and authority has been delegated to ED E&CS to extend for a further year (to 31 March 2019) if required
ECS 11	ecm_3545	Jim McGowan	Dan Jones		CCTV Monitoring	OCS Ltd	ECS	£ 1,263,258	£ 252,652	£ 261,290	£ 261,290	01-Apr-12	31-Mar-18	72	Extension	Further one year extension available to 31/03/19	Both CCTV contracts (also see ECS8 ecm_3546) have been extended to 31 March 2018 (ES16052 - PP&S PDS 28.09.16) and authority has been delegated to ED E&CS to extend for a further year (to 31 March 2019) if required
ECS 31	ecm_40631	Jim McGowan	Dan Jones		Mortuary Contract	PRUH via Kings NHS Foundation	ECS	£ 384,000		£ 130,760	£ 130,760	01-Oct-14	30-Sep-18	48			